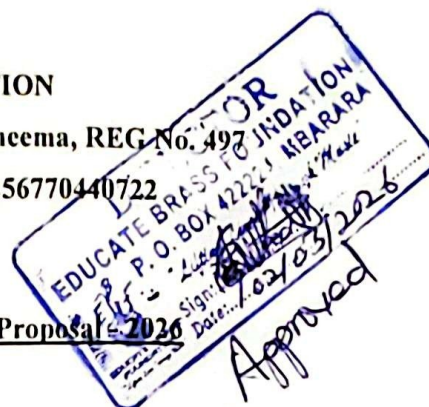


EDUCATE BRASS FOUNDATION

P.o Box 422224 Mbarara, Kishabya, Shuuku Sheema, REG No. 497

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Educate Brass Foundation (EBF) Budget Proposal - 2026

Budget Item	Description	Estimated Cost (USD)
1. Brass Section	Purchase of new brass instruments (trumpets, trombones, tubas, etc.) including repairs and maintenance, Music teacher	\$9,605.11
2. Scholastic Materials	Books, pens, pencils, mathematical sets etc.	\$868
3. Rent (Office & Practice Space)	Rent for Foundation office and practice/rehearsal rooms	\$972
4. Outreach Programs	Community music workshops and environmental sustainability sessions with trained facilitators	\$4,200
5. Transportation & Logistics	Instrument deliveries, and Outreaches	\$781
6. Marketing & Awareness	Calendars, social media campaigns, website updates, events promotion	\$1,086.78
7. Administrative Expenses	Utilities, office supplies, communication, insurance	\$1,857
8. Office equipment and internet	Furniture, computers, shelves, internet	3,630

Total Estimated Budget for 2026: \$22,999.89 USD